

West Swanzey Water Company

Report of Proposed Rate Changes - Water

Utility West Swanzey Water Company Date Filed: 7/15/2017

Tariff No.: Effective Date 8/15/2017

| <u>Rate of Class of Service</u> | <u>Effect of Change</u> | <u>Number of Customers</u> | <u>Authorized Present Revenue</u> | <u>Proposed Revenue</u> | <u>Proposed Change Amount</u> | <u>Proposed Change Percentage</u> |
|-------------------------------------|-----------------------------|--------------------------------|---|-----------------------------|---------------------------------------|---|
| General | \$32,798 | 66 | \$57,417 | \$90,215 | \$32,798 | 57.12% |
| Fire Protection | <u>7,074</u> | <u>9</u> | <u>12,383</u> | <u>19,457</u> | <u>7,074</u> | <u>57.12%</u> |
| Total Water | \$39,872 | 75 | \$69,800 | \$109,672 | \$39,872 | 57.12% |
| Other | <u>0</u> | <u>-</u> | <u>106</u> | <u>106</u> | <u>0</u> | <u>0.00%</u> |
| Total | <u>\$39,872</u> | <u>75</u> | <u>\$69,906</u> | <u>\$109,778</u> | <u>\$39,872</u> | <u>57.04%</u> |